

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Office of the Commissioner (414)

**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee</b>												
ConfCom		4,015.2	3,038.5	21.0	927.5	28.2	0.0	0.0	0.0	39	0	0
1002 Fed Rcpts		760.4										
1003 G/F Match		307.8										
1004 Gen Fund		1,541.1										
1007 I/A Rcpts		1,341.2										
1061 CIP Rcpts		64.7										
<b>Subtotal</b>		<b>4,015.2</b>	<b>3,038.5</b>	<b>21.0</b>	<b>927.5</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>ADN 09-9-0033 Transfer Admin Support position PCN 09-0059 from Alaska Statewide Emergency Communications</b>												
Trin		47.0	47.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		47.0										
Transfer of vacant position (09-0059) from ASEC to Commissioner's Office component for Administrative Services support staff pool. Administrative support positions share responsibilities across all DAS functions in Anchorage, including Alaska Statewide Emergency Communications/Information Technology. This transfer aligns staffing with operational plan.												
<b>Subtotal</b>		<b>4,062.2</b>	<b>3,085.5</b>	<b>21.0</b>	<b>927.5</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements</b>												
SalAdj		69.0	69.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		11.2										
1003 G/F Match		6.2										
1004 Gen Fund		29.0										
1007 I/A Rcpts		19.7										
1061 CIP Rcpts		2.9										
The FY2010 wage and health insurance increases applicable to this component : \$69.0												
<b>Totals</b>		<b>4,131.2</b>	<b>3,154.5</b>	<b>21.0</b>	<b>927.5</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Homeland Security and Emergency Management (2657)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee</b>												
	ConfCom	6,672.6	3,336.0	287.1	2,132.8	178.7	24.7	713.3	0.0	43	0	0
1002 Fed Rcpts		3,044.1										
1003 G/F Match		786.9										
1004 Gen Fund		1,506.3										
1007 I/A Rcpts		487.1										
1061 CIP Rcpts		748.2										
1108 Stat Desig		100.0										
<b>Subtotal</b>		<b>6,672.6</b>	<b>3,336.0</b>	<b>287.1</b>	<b>2,132.8</b>	<b>178.7</b>	<b>24.7</b>	<b>713.3</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>Subtotal</b>		<b>6,672.6</b>	<b>3,336.0</b>	<b>287.1</b>	<b>2,132.8</b>	<b>178.7</b>	<b>24.7</b>	<b>713.3</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements</b>												
	SalAdj	79.6	79.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		21.8										
1003 G/F Match		15.2										
1004 Gen Fund		20.7										
1007 I/A Rcpts		6.3										
1061 CIP Rcpts		15.6										
The FY2010 wage and health insurance increases applicable to this component : \$79.6												
<b>Totals</b>		<b>6,752.2</b>	<b>3,415.6</b>	<b>287.1</b>	<b>2,132.8</b>	<b>178.7</b>	<b>24.7</b>	<b>713.3</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
FY2009 Conference Committee	ConfCom	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund		300.0										
	Subtotal	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
	Subtotal	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
	Totals	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** National Guard Military Headquarters (2135)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
FY2009 Conference Committee	ConfCom	847.8	504.8	13.3	174.3	5.4	0.0	150.0	0.0	4	0	0
1004 Gen Fund		847.8										
Subtotal		847.8	504.8	13.3	174.3	5.4	0.0	150.0	0.0	4	0	0
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
Subtotal		847.8	504.8	13.3	174.3	5.4	0.0	150.0	0.0	4	0	0
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements												
	SalAdj	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.5										
The FY2010 wage and health insurance increases applicable to this component : \$11.5												
Totals		859.3	516.3	13.3	174.3	5.4	0.0	150.0	0.0	4	0	0

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Military and Veterans Affairs

**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee</b>												
	ConfCom	11,653.1	3,801.8	333.0	6,730.1	788.2	0.0	0.0	0.0	46	1	0
1002 Fed Rcpts		8,430.8										
1003 G/F Match		509.8										
1004 Gen Fund		1,649.6										
1005 GF/Prgm		28.4										
1007 I/A Rcpts		849.2										
1061 CIP Rcpts		100.0										
1108 Stat Desig		85.3										
<b>ADN 09-9-0003 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees</b>												
	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.4										
1003 G/F Match		0.3										
1004 Gen Fund		4.6										
1007 I/A Rcpts		0.2										
This change record adds an additional 1% wage increase for FY09 applicable to this component : \$14.5												
<b>FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
	Atrin	806.5	0.0	0.0	806.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		806.5										
Pursuant to sec. 19(a) - (d), ch. 27, SLA 2008, pages 75 - 78, \$44 million is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue, the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$133.32 per barrel, which is \$50.28 (60.6%) above DOR's Spring 2008 FY2009 forecast amount of \$83.04.												
The amounts transferred to state agencies are as follows: Administration, \$66.8; Corrections, \$1,760.0; DEED, \$167.8; DEC, \$111.0; Fish and Game, \$227.8; HSS, \$1,760.0; Labor, \$103.6; DMVA, \$960.1; DNR, \$199.6; DPS, \$803.3; Transportation, \$33,000.0; University, \$4,840.0.												
<b>Subtotal</b>		<b>12,474.1</b>	<b>3,816.3</b>	<b>333.0</b>	<b>7,536.6</b>	<b>788.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>1</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>09-9-0033 Move Alaska Comm Systems Antenna Maintenance to AK SW Emergency Communications-Info Tech</b>												
	Trout	-9.6	0.0	0.0	-9.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-9.6										

The transfer aligns the funding with the oversight division within the Department, Alaska Statewide Emergency Services (ASEC) component. The GF/PR receipts are received from Alaska Communications System for their use of the antenna.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	<b>Subtotal</b>	<b>12,464.5</b>	<b>3,816.3</b>	<b>333.0</b>	<b>7,527.0</b>	<b>788.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>1</b>	<b>0</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>Federal Authorization Increase</b>												
Inc		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		500.0										
Align federal authority to anticipated federal receipt level.												
<b>Delete One-Time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
OTI		-806.5	0.0	0.0	-806.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-806.5										
Delete the one-time fuel/utility cost increase funding distribution from the Office of the Governor that was made pursuant to sec. 19(a) - (d), ch. 27, SLA 2008, pages 75 - 78.												
<b>FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements</b>												
SalAdj		49.2	49.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		45.8										
1003 G/F Match		0.1										
1004 Gen Fund		3.3										
The FY2010 wage and health insurance increases applicable to this component : \$49.2												
<b>Totals</b>		<b>12,207.2</b>	<b>3,865.5</b>	<b>333.0</b>	<b>7,220.5</b>	<b>788.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>1</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Military and Veterans Affairs

**Component:** Air Guard Facilities Maintenance (416)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee</b>												
	ConfCom	6,581.3	3,289.5	33.4	2,790.7	467.7	0.0	0.0	0.0	43	0	0
1002 Fed Rcpts		5,360.5										
1003 G/F Match		1,025.2										
1004 Gen Fund		195.6										
<b>ADN 09-9-0003 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees</b>												
	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		12.8										
1003 G/F Match		4.3										
This change record adds an additional 1% wage increase for FY09 applicable to this component : \$17.1												
<b>FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
	Atrin	153.6	0.0	0.0	153.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		153.6										
Pursuant to sec. 19(a) - (d), ch. 27, SLA 2008, pages 75 - 78, \$44 million is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue, the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$133.32 per barrel, which is \$50.28 (60.6%) above DOR's Spring 2008 FY2009 forecast amount of \$83.04.												
The amounts transferred to state agencies are as follows: Administration, \$66.8; Corrections, \$1,760.0; DEED, \$167.8; DEC, \$111.0; Fish and Game, \$227.8; HSS, \$1,760.0; Labor, \$103.6; DMVA, \$960.1; DNR, \$199.6; DPS, \$803.3; Transportation, \$33,000.0; University, \$4,840.0.												
<b>Subtotal</b>		<b>6,752.0</b>	<b>3,306.6</b>	<b>33.4</b>	<b>2,944.3</b>	<b>467.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>Subtotal</b>		<b>6,752.0</b>	<b>3,306.6</b>	<b>33.4</b>	<b>2,944.3</b>	<b>467.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
	OTI	-153.6	0.0	0.0	-153.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-153.6										
Delete the one-time fuel/utility cost increase funding distribution from the Office of the Governor that was made pursuant to sec. 19(a) - (d), ch. 27, SLA 2008, pages 75 - 78.												

**FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements**

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Air Guard Facilities Maintenance (416)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	SalAdj	31.3	31.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		29.8										
1003 G/F Match		1.5										
The FY2010 wage and health insurance increases applicable to this component : \$31.3												
	<b>Totals</b>	<b>6,629.7</b>	<b>3,337.9</b>	<b>33.4</b>	<b>2,790.7</b>	<b>467.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>



## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Military and Veterans Affairs

**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee</b>												
	ConfCom	10,519.5	6,799.8	139.5	1,977.4	1,164.9	103.1	334.8	0.0	93	1	1
1002 Fed Rcpts		3,553.6										
1004 Gen Fund		212.9										
1007 I/A Rcpts		6,723.3										
1108 Stat Desig		29.7										
<b>ADN 09-9-0003 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees</b>												
	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.6										
This change record adds an additional 1% wage increase for FY09 applicable to this component : \$6.6												
<b>Subtotal</b>		<b>10,526.1</b>	<b>6,806.4</b>	<b>139.5</b>	<b>1,977.4</b>	<b>1,164.9</b>	<b>103.1</b>	<b>334.8</b>	<b>0.0</b>	<b>93</b>	<b>1</b>	<b>1</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>ADN 09-9-0033 Transfer position PCN 09-0409 to AK SW Emergency Communications</b>												
	Trout	-56.9	-56.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-56.9										
Transfer of vacant position (09-0409) from Alaska MilitaryYouth Academy. Position will be reclassified to provide department-wide web oversight and maintenance.												
<b>Subtotal</b>		<b>10,469.2</b>	<b>6,749.5</b>	<b>139.5</b>	<b>1,977.4</b>	<b>1,164.9</b>	<b>103.1</b>	<b>334.8</b>	<b>0.0</b>	<b>92</b>	<b>1</b>	<b>1</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>Increase in public school formula funding due to enrollment in ChalleNGe on 10/1/08</b>												
	Inc	185.2	0.0	0.0	185.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		185.2										
This funding is for the Alaska ChalleNGe Program, authorized under AS 14.30.740. Funding is passed from the Department of Education and Early Development (DEED) as interagency receipts to this component. This transaction records the increase of receipt authority from DEED student enrollment formula funding calculators as of 10/1/2008. This funding will support education to Alaska's at-risk youth enrolled in the academy.												
<b>FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements</b>												
	SalAdj	142.9	142.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		61.0										
1004 Gen Fund		0.9										
1007 I/A Rcpts		81.0										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
The FY2010 wage and health insurance increases applicable to this component : \$142.9												
	Totals	10,797.3	6,892.4	139.5	2,162.6	1,164.9	103.1	334.8	0.0	92	1	1

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Military and Veterans Affairs

**Component:** Veterans' Services (421)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee - CH 27 SLA 08 Sec 15</b>												
	ConfCom	12.4	0.0	0.0	0.0	0.0	0.0	12.4	0.0	0	0	0
1181 Vets Endow		12.4										
<b>FY2009 Conference Committee</b>												
	ConfCom	970.7	186.3	26.7	131.3	5.4	0.0	621.0	0.0	2	0	0
1002 Fed Rcpts		93.0										
1004 Gen Fund		877.7										
<b>ADN 09-9-0001 Veterans Memorial Endowment Fund Adjustment - CH 27 SLA 08 Section 15 Pg 74 Line 8-13</b>												
	Misadj	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0	0	0
1181 Vets Endow		0.1										
Increase Veterans Memorial Endowment Fund appropriation to match the 5% fund balance calculation												
<b>Subtotal</b>		<b>983.2</b>	<b>186.3</b>	<b>26.7</b>	<b>131.3</b>	<b>5.4</b>	<b>0.0</b>	<b>633.5</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>ADN 09-9-0033 Transfer Grants for Veterans Outreach Programs</b>												
	LIT	0.0	0.0	0.0	-30.0	0.0	0.0	30.0	0.0	0	0	0
Technical amendment to transfer funding for Grants for Veterans Outreach Programs from contractual to grants.												
<b>Subtotal</b>		<b>983.2</b>	<b>186.3</b>	<b>26.7</b>	<b>101.3</b>	<b>5.4</b>	<b>0.0</b>	<b>663.5</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>Expand Outreach to Veterans</b>												
	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund		50.0										
This request of \$50.0 for grant funding will expand outreach efforts to Veterans in the State of Alaska.												
<b>FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements</b>												
	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.1										
1004 Gen Fund		3.3										
The FY2010 wage and health insurance increases applicable to this component : \$4.4												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Veterans' Services (421)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Totals	1,037.6	190.7	26.7	101.3	5.4	0.0	713.5	0.0	2	0	0

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Military and Veterans Affairs

**Component:** Alaska Statewide Emergency Communications (2781)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee</b>												
	ConfCom	2,292.2	1,134.6	18.4	1,134.2	5.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund		359.2										
1007 I/A Rcpts		1,640.7										
1061 CIP Rcpts		292.3										
<b>ADN 09-9-0003 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees</b>												
	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.8										
This change record adds an additional 1% wage increase for FY09 applicable to this component : \$0.8												
<b>Subtotal</b>		<b>2,293.0</b>	<b>1,135.4</b>	<b>18.4</b>	<b>1,134.2</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>ADN 09-9-0033 Move Alaska Comm System Antenna Maintenance from Army Facilities Maintenance</b>												
	Trin	9.6	0.0	0.0	9.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		9.6										
The transfer aligns the funding with the oversight division within the Department, Alaska Statewide Emergency Services (ASEC) component. The GF/PR receipts are received from Alaska Communications System for their use of the antenna.												
<b>ADN 09-9-0033 Transfer position PCN 09-0409 from AMYA</b>												
	Trin	56.9	56.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		56.9										
Transfer of vacant position (09-0409) from Alaska Military Youth Academy (AMYA) to Alaska Statewide Emergency Communications (ASEC). Position will be reclassified to meet department-wide web oversight.												
There is a department-wide need for a position to focus on web-server upgrades, web presence maintenance and updates, including critical mission information dissemination, and develop and maintain an intranet or depart-wide sharable web based environment for ongoing day-to-day operations.												
Due to the co-location of federal and state agencies across the state, the network security environment has more complex security issues than many departments. A means of providing options for department management, both state and federal employees, to obtain the necessary information and a common web based environment for carrying out functions under the Federal/State Cooperative Agreement is of immediate need. Additionally, public access to pertinent and timely information on disasters and other functions of the department is of importance to management of the department.												
<b>ADN 09-9-0033 Transfer Admin Support position PCN 09-0059 to Commissioner's Office/Division of Administrative Services</b>												
	Trout	-47.0	-47.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-47.0										

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Military and Veterans Affairs

**Component:** Alaska Statewide Emergency Communications (2781)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Transfer of vacant position (09-0059) from ASEC to Comissioner's Office component for Administrative Services support staff pool. Administrative support positions will share responsibilities across all DAS functions in Anchorage, including Alaska Statewide Emergency Communications/Information Technology. Budgeting all these positions in one component will facilitate ease of functional organizational plan.												
PCN 09-T005 Transfer Alaska Aviation Safety Project Position to DOT Aviation												
Atrout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer 09-T005, Aviation Mapping position, to the Department of Transportation and Public Facilities, Aviation Section, where it is agreed by the departments that it is more appropriately housed and managed.												
The position will be funded with an RSA from DMVA to DOTPF in FY09 and CIP receipt authority will transfer in FY2010.												
Change PCN 02-133X from unbudgeted to budgeted												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Change position from an unbudgeted to a budgeted position within the Alaska Statewide Emergency Communications/Information Technology component (PCN 02-133X)..												
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Subtotal		2,312.5	1,145.3	18.4	1,143.8	5.0	0.0	0.0	0.0	13	0	0
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
Transfer Alaska Aviation Safety Personal Services Funding to DOT Aviation												
Atrout		-107.5	-107.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-107.5										
The Aviation Mapping position (PCN 09-T005), was transferred to the Department of Transportation and Public Facilities, Aviation Section, in FY09 Management Plan upon agreement by the departments that it is more appropriately housed and managed by the Department of Transportation.												
This change record transfers the personal services CIP funding authority of the position to the Department of Transportation - Aviation Section.												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements												
SalAdj		24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.3										
1007 I/A Rcpts		19.5										
The FY2010 wage and health insurance increases applicable to this component : \$24.8												
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Totals		2,229.8	1,062.6	18.4	1,143.8	5.0	0.0	0.0	0.0	13	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** State Active Duty (836)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
FY2009 Conference Committee												
ConfCom		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
1007 I/A Rcpts		100.0										
1108 Stat Desig		220.0										
Subtotal		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
Subtotal		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
Totals		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Educational Benefits (419)  
**RDU:** Alaska National Guard Benefits (131)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee</b>												
ConfCom		408.5	0.0	0.0	0.0	0.0	0.0	408.5	0.0	0	0	0
1004 Gen Fund		408.5										
<b>Subtotal</b>		<b>408.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>408.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>Subtotal</b>		<b>408.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>408.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>Transfer UA Tuition Assistance Waiver Program Funding to the University of Alaska</b>												
Atrout		-328.5	0.0	0.0	0.0	0.0	0.0	-328.5	0.0	0	0	0
1004 Gen Fund		-328.5										
Transfer funding from the Department of Military and Veterans Affairs to the University of Alaska (UA) for the UA Tuition Assistance Waiver Program available to guard members.												
In 2008, the departments entered into a "Memorandum of Understanding" that the UA Tuition Assistance reimbursements would be administered by the UA directly or through a contractor.												
<b>Totals</b>		<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Retirement Benefits (420)  
**RDU:** Alaska National Guard Benefits (131)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee</b>												
	ConfCom	750.8	0.0	0.0	750.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		750.8										
<b>Subtotal</b>												
		<b>750.8</b>	<b>0.0</b>	<b>0.0</b>	<b>750.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>Subtotal</b>												
		<b>750.8</b>	<b>0.0</b>	<b>0.0</b>	<b>750.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>Increase Funding to Approved Actuarial Recommendation</b>												
	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		130.0										
Actuarial increase, as approved by the Alaska Retirement Management Board (ARM), for retirement benefits for the Alaska National Guard.												
<b>Totals</b>												
		<b>880.8</b>	<b>0.0</b>	<b>0.0</b>	<b>880.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>